

Public Service Company of Colorado
 FERC Rate Case Expenses
 12 Months Ended December 31, 2015

<u>Line</u> <u>No.</u>	<u>Description</u>	<u>Budget</u> <u>Amount</u>
1	Consultants and Outside Witnesses	35,000 (1)
2	Outside Legal	375,000 (2)
3	Miscellaneous Employee Expenses	24,000 (3)
4	Total 2012 Rate Case Expenses	<u>434,000</u>
5		
6	Two year amortization starting with the effective date of rates	
7	Monthly Amortization	12,056
8	Total amortization in 2012 (7 months May - Dec)	84,389
9	Total amortization in 2013	144,667
10	Total amortization in 2014	144,667
11	Total amortization in 2015	60,278
12	Remaining Balance	(0)

(1) Financial Concepts and Applications, Inc.	<u>35,000</u>
Total	35,000
(2) Jones Day	<u>375,000</u>
Total	375,000
(3) Travel & Expenses 4 Witness, 1 Exec, 1 Attorney, 2 Technical/Regulatory x \$3000	<u>24,000</u>
	24,000