

Public Service Company of Colorado  
 FERC Form 1 Page 356 Reporting error  
 Summary of the Impact

Total Company Impact	1,183,954
Estimated Wholesale Impact	248,630

2011					
FERC Account	Allocated To:	Per Ledger	Per Page 356.1	Difference	Per Page 356.2
403					
	Electric	17,059,739	17,830,863	771,124	17,059,739
	Gas	5,973,816	5,973,816	(0)	5,973,816
	Thermal	21,339	21,339	(0)	21,339
	Non-Utility	51,523	51,523	(0)	-
	Total	23,106,418	23,877,541	771,123	23,054,894
404					
	Electric	17,091,394	22,011,851	4,920,457	17,091,394
	Gas	5,974,559	7,041,372	1,066,813	5,974,559
	Thermal	21,185	21,185	(0)	21,185
	Non-Utility	51,695	-	(51,695)	-
	Total	23,138,834	29,074,408	5,935,574	23,087,138
	Total			5,935,574	
	Transmission allocation			6.348%	
	ATRR			376,790	
	Wholesale			21%	
	Revenue Impact			79,126	

2010					
FERC Account	Allocated To:	Per Ledger	Per Page 356.1	Difference	Per Page 356.2
403					
	Electric	17,219,388	17,229,388	10,000	17,219,388
	Gas	6,368,513	6,368,512	(1)	6,368,513
	Thermal	27,340	23,911	(3,429)	27,340
	Non-Utility	50,165	43,594	(6,571)	-
	Total	23,665,405	23,665,405	(0)	23,615,241
404					
	Electric	14,346,319	20,011,463	5,665,144	14,359,128
	Gas	5,305,722	5,378,342	72,620	5,310,471
	Thermal	22,791	22,811	20	22,811
	Non-Utility	41,775	-	(41,775)	-
	Total	19,716,607	25,412,616	5,696,009	19,692,410
	Total			5,696,009	
	Transmission allocation			5.732%	
	ATRR			326,495	
	Wholesale			21%	
	Revenue Impact			68,564	

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2009					
FERC Account	Allocated To:	Per Ledger	Per Page 356.1	Difference	Per Page 356.2
403					
	Electric	15,970,129	15,970,129	-	15,970,129
	Gas	5,925,268	5,925,268	-	5,925,268
	Thermal	22,436	22,436	-	22,436
	Non-Utility	47,749	47,749	-	-
	Total	21,965,582	21,965,582	-	21,917,833
404					
	Electric	14,148,131	14,250,262	102,131	14,250,262
	Gas	5,249,252	5,286,513	37,261	5,286,513
	Thermal	19,913	21,561	1,648	21,561
	Non-Utility	42,314	43,124	810	-
	Total	19,459,610	19,601,460	141,850	19,558,336
	Total			141,850	
	Transmission allocation			5.382%	
	ATRR			7,634	
	Wholesale			21%	
	Revenue Impact			1,603	

2008					
FERC Account	Allocated To:	Per Ledger	Per Page 356.1	Difference	Per Page 356.2
403					
	Electric	17,005,898	17,005,898	-	17,005,898
	Gas	6,325,377	6,325,377	-	6,325,377
	Thermal	20,518	20,518	-	20,518
	Non-Utility	50,942	50,942	-	-
	Total	23,402,735	23,402,735	-	23,351,793
404					
	Electric	14,998,855	16,901,951	1,903,096	14,998,855
	Gas	5,578,077	6,274,452	696,375	5,578,077
	Thermal	17,993	18,576	583	17,993
	Non-Utility	44,825	48,761	3,936	-
	Total	20,639,750	23,243,740	2,603,990	20,594,925
	Total			2,603,990	
	Transmission allocation			5.397%	
	ATRR			140,537	
	Wholesale			21%	
	Revenue Impact			29,513	

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2007					
FERC Account	Allocated To:	Per Ledger	Per Page 356.1	Difference	Per Page 356.2
403					
	Electric	16,522,100	16,522,107	7	16,522,100
	Gas	6,184,713	6,184,716	3	6,184,713
	Thermal	25,988	25,988	-	25,988
	Non-Utility	58,116	58,116	-	-
	Total	22,790,917	22,790,927	10	22,732,801
404					
	Electric	16,572,011	18,239,109	1,667,098	16,572,011
	Gas	6,203,372	6,827,872	624,500	6,203,372
	Thermal	26,030	27,661	1,631	26,030
	Non-Utility	58,157	60,351	2,194	-
	Total	22,859,570	25,154,993	2,295,423	22,801,413
	Total			2,295,433	
	Transmission allocation			4.886%	
	ATRR			112,155	
	Wholesale			21%	
	Revenue Impact			23,553	

2006					
FERC Account	Allocated To:	Per Ledger	Per Page 356.1	Difference	Per Page 356.2
403					
	Electric	14,159,286	14,159,286	-	14,159,286
	Gas	5,281,033	5,281,023	(10)	5,281,033
	Thermal	25,592	25,592	-	25,592
	Non-Utility	60,584	60,594	10	-
	Total	19,526,495	19,526,495	-	19,465,911
404					
	Electric	15,395,300	16,529,638	1,134,338	15,395,300
	Gas	5,741,747	6,190,743	448,996	5,741,747
	Thermal	27,838	28,899	1,061	27,838
	Non-Utility	65,893	68,933	3,040	-
	Total	21,230,778	22,818,213	1,587,435	21,164,885
	Total			1,587,435	
	Transmission allocation			4.042%	
	ATRR			64,164	
	Wholesale			21%	
	Revenue Impact			13,474	

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2005					
FERC Account	Allocated To:	Per Ledger	Per Page 356.1	Difference	Per Page 356.2
403					
	Electric	13,601,434	13,601,432	(2)	13,601,434
	Gas	5,011,727	5,011,727	-	5,011,727
	Thermal	26,847	26,848	1	26,847
	Non-Utility	66,454	66,454	-	-
	Total	18,706,462	18,706,461	(1)	18,640,008
404					
	Electric	16,043,867	18,557,251	2,513,384	16,114,446
	Gas	5,911,715	6,839,564	927,849	5,937,723
	Thermal	31,680	36,838	5,158	31,820
	Non-Utility	78,099	85,436	7,337	-
	Total	22,065,361	25,519,089	3,453,728	22,083,989
			Total	3,453,727	
			Transmission allocation	4.522%	
			ATRR	156,178	
			Wholesale	21%	
			Revenue Impact	32,797	

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**Difference**

(0)
(0)
(0)
<u>(51,523)</u>
(51,524)

(0)
0
(0)
<u>(51,695)</u>
(51,696)

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**Difference**

0
0
0
<u>(50,165)</u>
(50,164)

12,809
4,749
20
<u>(41,775)</u>
(24,197)

**Difference**

-  
-  
-  
(47,749)  
(47,749)

102,131  
37,261  
1,648  
(42,314)  
98,726

**Difference**

-  
-  
-  
(50,942)  
(50,942)

-  
-  
-  
(44,825)  
(44,825)

**Difference**

-  
-  
-  
(58,116)  
(58,116)

-  
-  
-  
(58,157)  
(58,157)

**Difference**

-  
-  
-  
(60,584)  
(60,584)

-  
-  
-  
(65,893)  
(65,893)

**Difference**

-  
-  
-  
(66,454)  
(66,454)

70,579  
26,008  
140  
(78,099)  
18,628