

Public Service Company of Colorado
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Implementation Procedures Section 2 a (iv) v.2
2015 Capital Additions

Function	Project ID	Project Description	2015 Total
Electric Transmission Plant	11230663	PSCo Line Capacity, Line	12,302,362.21
Electric Transmission Plant	11645456	Leetsdale 230/115 kV Xfmr #2, Sub	10,040,107.26
Electric Transmission Plant	11986952	Lamar - Upgrade HVDC, HMI, Controls	7,892,280.00
Electric Transmission Plant	11771373	Rosedale 115kV Inter Tie, Sub	7,145,853.24
Electric Transmission Plant	11646156	PSC6964(Alamosa Steam Plt-Ft.Garcia	7,100,949.50
Electric Transmission Plant	11926864	Weld Trf Sub Exp. Phase 2, Sub	6,000,875.02
Electric Transmission Plant	11988129	Weber Load Transfer	5,381,646.85
Electric Transmission Plant	11803218	Ridge 230 Sub Expansion, Sub	2,508,839.40
Electric Transmission Plant	11652852	PSC - 2015 -ELR - Relays, Sub	2,040,679.97
Electric Transmission Plant	11222228	Unserviceable Bkr Replmt Psco,Sub	1,871,056.06
Electric Transmission Plant	11803793	6671-Cameo to Vineland 69kV Refurb,	1,815,741.86
Electric Transmission Plant	11944747	Arapahoe - Decommission Plant, Sub	1,765,766.10
Electric Transmission Plant	11919467	IRP IC Jackson Fuller/Golden West,S	1,641,666.43
Electric Transmission Plant	11645453	PSCo 2015 ELR Transformers, Sub	1,471,644.20
Electric Transmission Plant	10614965	IA Tariff Fund PSCo	1,200,659.06
Electric Transmission Plant	11804102	Collbran Improvements, Sub	1,199,077.53
Electric Transmission Plant	11987065	PSCo Bulk Trans Emr Restor Str 2015	1,001,118.50
Electric Transmission Plant	11987144	PSCo Physical Security-2015	1,001,118.50
Electric Transmission Plant	11645963	2015 ELR PSCo 230 kV, Line	981,096.12
Electric Transmission Plant	11986857	Brush Sw Sta Uprate 9406 and 9407,	929,884.62
Electric Transmission Plant	11986862	Beaver Ck Uprate Lines 9406 and 940	919,863.37
Electric Transmission Plant	11219932	PSCo Trans Switch Replmnt, Line	882,986.52
Electric Transmission Plant	11803222	Russell Sub Convert Bank 1 230,Sub	830,930.84
Electric Transmission Plant	11802541	Arvada Bank 2 230 Conversion, Sub	781,730.00
Electric Transmission Plant	11349710	PSCo 2015 S&E, Sub	776,616.88
Electric Transmission Plant	11824863	Cabin Creek-Rpl Brkers 5003&5005, S	742,252.64
Electric Transmission Plant	11330050	PSCo 2015 S&E B 230kV, Line	703,124.52
Electric Transmission Plant	11738976	Rosedale 115kV Inter Tie, Line	576,821.08
Electric Transmission Plant	11987447	PSCo - 2015 - ELR - RTU	539,602.86
Electric Transmission Plant	11082401	FAC-009 TAM Projects Sub	515,075.45
Electric Transmission Plant	11665594	Ridge 9584-Replace Relays, Sub	507,872.92
Electric Transmission Plant	11492164	115kV Line9584 Rebuild (Plainview-E	507,357.49
Electric Transmission Plant	11645391	PSCo 2015 Unserviceable Relay, Sub	502,136.43
Electric Transmission Plant	11972463	9406 Brush Sw Sta-Beaver Ck Line Up	497,138.67
Electric Transmission Plant	11972473	9407 Brush Sw Sta-Beaver Ck Line Up	497,138.67
Electric Transmission Plant	11955538	Lamar-2nd SS Feed From TSGT,Sub	446,620.63
Electric Transmission Plant	11802536	5067 Arvada Tap Phase 1, Line	378,662.22
Electric Transmission Plant	10796854	PSCo Lapp insulator Blanket	318,492.00
Electric Transmission Plant	11650520	Craig Switching Station 2015, Sub	294,328.83
Electric Transmission Plant	11634569	DCP Sheridan #2, Sub	256,348.78
Electric Transmission Plant	11987039	PSCo GIC Monitoring Device-2015	251,825.72
Electric Transmission Plant	11771387	Rosedale 115kV Inter Tie, Line 8014	249,783.65
Electric Transmission Plant	11972446	9118 Retermination,Line	213,350.59
Electric Transmission Plant	11987454	PSCO Lightning Protection	200,223.72
Electric Transmission Plant	11986911	PSCo Frame Relay 2015	150,168.64
Electric Transmission Plant	11856147	Leetsdale - Replace East Fenc, Sub	142,360.82

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Electric Transmission Plant	11807430	Buena Vista Switch MOG, Line	128,962.73
Electric Transmission Plant	11807446	Otero Switch MOG, Line	128,962.73
Electric Transmission Plant	11952290	IRP IC Jackson Fuller/Palmer Lake,	110,603.22
Electric Transmission Plant	11952292	IRP IC Jackson Fuller/Daniels Park,	110,603.22
Electric Transmission Plant	11972339	2015 PSCo Reloc B 115kV, Line	100,858.55
Electric Transmission Plant	11634887	Weld County Trans Expansion, ROW	100,000.00
Electric Transmission Plant	11349726	PSCo Pole Trussing, 2015, Line	50,900.02
Electric Transmission Plant	11802948	Re-route 5527 J.L. Green Line ROW	50,000.00
Electric Transmission Plant	11802519	5021 Arvada Tap Phase 1, Line	41,772.36
Electric Transmission Plant	11752338	Argo 230kV Bus Mod, Sub	4,900.00
Electric Transmission Plant	11651260	Bluestone Valley, ROW	3,916.00
Electric Transmission Plant	11919480	IRP IC Jackson Fuller/Golden West C	12.46
Electric Transmission Plant	11951793	Greenwood-Monaco(5281)230kV,Line	(1,200.00)
Electric Transmission Plant	11951804	Greenwood-Monaco(5705) REM 230kV,Li	(1,200.00)
Electric Transmission Plant	11951794	Greenwood-Monaco(5705) 230kV, Line	(6,800.00)
Electric Transmission Plant	11951797	Greenwood-Monaco(5281) 230kV, Line	(6,800.00)
Electric Transmission Plant			88,790,727.66
Electric Intangible Plant	11477284	GIST-III Computer Software - PSCo	13,728,138
Electric Intangible Plant	11556091	GIST Ph3 SW PSCO	2,828,352
Electric Intangible Plant	11888978	Sub Asset Mgmt SW PSCO	1,438,051
Electric Intangible Plant	11836281	Focal Point Network Mgmt SW P	1,369,848
Electric Intangible Plant	11772065	Wind Predictor Enhance SW PSCO	927,778
Electric Intangible Plant	11831492	ITSA Pole Ph2 SW PSC	871,358
Electric Intangible Plant	11506707	EPM Ph2 Transmission PSCO	417,289
Electric Intangible Plant	11778896	Wind Predictor Enhancement Solar PS	407,204
Electric Intangible Plant	11201600	Franchise Renewal Elec < 100K	51,035
Electric Intangible Plant Total			22,039,053
Electric General Plant	10818775	Dynamic EMS Environment Phase	6,803,246
Electric General Plant	10557117	Fleet New Unit Purchase EI Ops	4,307,013
Electric General Plant	11793221	Cherokee RTU, DFR Replacement, Comm	3,126,259
Electric General Plant	11584381	Purch EMS DEMS Ph2 HW PSCO	2,834,221
Electric General Plant	11349125	Fleet New Unit EI Trans 2015, PSCo	2,509,000
Electric General Plant	11802569	Purch NS T&D Network Equip PSC	2,080,183
Electric General Plant	11984953	SER-PMO-2015 M&D Central Server	1,201,046
Electric General Plant	11948092	Capitol Hill GIS Ph 3, Line	1,196,095
Electric General Plant	11493053	Sub PSCo COM 2015, Tools	1,119,000
Electric General Plant	11807361	ES0C Cap2015 Small Project Routines	968,306
Electric General Plant	11715933	PSCo-Dist Sub Communication Equip	848,830
Electric General Plant	10138523	Psc Elec Tools Rep Blnkt	696,907
Electric General Plant	10015384	Dist. Subs Tools & Equipment	510,319
Electric General Plant	11847417	ES0C ES Cap2015 Transportation	399,998
Electric General Plant	11803926	Weld Trf Sub Exp, Comm	390,712
Electric General Plant	11352439	ES0C - ES Capital Tools - 2015	280,000
Electric General Plant	11802173	Leetsdale - Replace RTU	252,046
Electric General Plant	11771347	Rosedale 115kV Inter Tie, Comm	249,354
Electric General Plant	11491259	2015 EMS Infrastructure Refres	222,618

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Electric General Plant	11500968	Install 2-Way Control to PSCo ATOs	174,320
Electric General Plant	11751756	Eldorado 9584 Line , Comm	159,508
Electric General Plant	11782710	Tools,2015 Training Center, PSCo	151,970
Electric General Plant	11986995	PSCo Sub Comm Network Group 3, Sub	145,162
Electric General Plant	11986992	PSCo Sub Comm Network Group 3, Comm	142,259
Electric General Plant	10987187	PSCo E Corp Sec Furn	141,136
Electric General Plant	10636080	SER-CHM-Instrument CO Lab	139,000
Electric General Plant	11787090	PSCO Ops Engineering Tools 2015	125,000
Electric General Plant	11987008	PSCo Sub Comm Network Group 4, Sub	116,130
Electric General Plant	11986999	PSCo Sub Comm Network Group 4, Comm	113,807
Electric General Plant	11352579	SER-PMO-Emission Test Equipment	98,000
Electric General Plant	10230427	PSCO Metering Sys-Tools & Equi	86,640
Electric General Plant	11405614	Elect Dist Communication Equipment	76,728
Electric General Plant	11960466	PSCo Training Center Equipment, 201	76,307
Electric General Plant	11788584	PSCO COM Tools 2015 (BU 8377)	75,000
Electric General Plant	10233661	Co-Construct Dist Sub Tool & E	71,469
Electric General Plant	11804106	Collbran Improvements, Comm	60,500
Electric General Plant	11493028	2015 Tool Blanket CO, Line	35,000
Electric General Plant	11986885	PSC Engineering Tools 2015	35,000
Electric General Plant	11349179	SER-MPB-Misc Tools & Equipment	32,200
Electric General Plant	11130549	Transportation Blanket, Trans PSCo	3,935
Electric General Plant	10593269	Capital Transportation Blanket	3,494
Electric General Plant	11368314	PSCo E Corp Sec Ntwk	1,695
Electric General Plant	11382219	PSCo Communication Equip-Dist Subs	435
Electric General Plant	11952296	IRP IC Customer Sub/Golden W, Cust,	0
Electric General Plant Total			32,059,847
Common Intangible Plant	11765135	General Ledger Ph 1 SW PS	21,331,264
Common Intangible Plant	11218046	BS-Fcst-BD-SW-CM-P	8,134,020
Common Intangible Plant	11438101	Regulatory Process Standard SW	4,521,643
Common Intangible Plant	11698559	CMS Phase 4 PSCO	3,444,839
Common Intangible Plant	11685117	GRC Compliance SW PSCO	2,904,533
Common Intangible Plant	11942054	GIS Upgrade 4.3 SW	2,343,246
Common Intangible Plant	10812284	Strategic Technology - PSCo	1,092,615
Common Intangible Plant	11940055	Master Data Mgmt SW PSCO	822,171
Common Intangible Plant	11874440	Integrated Talent Mgmt SW PSCO	763,133
Common Intangible Plant	11940004	Data Quality Tool SW PSCO	698,950
Common Intangible Plant	11826255	SharePoint New Version SW PSCO	550,557
Common Intangible Plant	11942586	Internal Network Security SW P	498,891
Common Intangible Plant	11940072	Security Tech Refresh SW PSCO	428,362
Common Intangible Plant	11940059	Mobile Computing Infra SW PSCO	290,000
Common Intangible Plant	11942570	SCCM Upgrade SW PSCO	240,000
Common Intangible Plant	11942377	Data Loss Ph2 SW PSCO	192,003
Common Intangible Plant	11795608	EPM Ph4 Supply Chain PSCO	148,875
Common Intangible Plant	11836298	FocalPoint Field Force SW PSCO	73,832
Common Intangible Plant	11218100	BS-Fcst-CSR-SW-CM-P	63,645
Common Intangible Plant	11836363	FocalPoint Asset Mgmt SW PSCO	(4)

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		Common Intangible Plant Total	48,542,576
Common General Plant	11940078	Purch Teradata HW PSCO	2,500,000
Common General Plant	11490694	2015 Storage Project PSCO	2,425,000
Common General Plant	11944280	Arvada SC Parking Lot	2,211,662
Common General Plant	11490699	2015 IT INFS Network Refresh P	2,196,748
Common General Plant	11978278	Lookout AHU 1,3,4 & 6	1,792,450
Common General Plant	11915888	Purch Site Infrastructure PSC	1,297,362
Common General Plant	10557123	Fleet New Unit Purchase Common	1,257,046
Common General Plant	11920741	Purch Firewall Network Equip PSCO	1,074,554
Common General Plant	11942624	Purch Net Inventory HW PSCO	1,000,000
Common General Plant	11490704	2015 Planned PC Refresh PSCO	968,451
Common General Plant	11942487	Purch Metro SCADA HW PSCO	870,006
Common General Plant	11679503	Purch Network Appl Camera Upgr	755,541
Common General Plant	10987170	PSCO C Corp Sec Furn	748,952
Common General Plant	11225165	Roof Replacement	745,254
Common General Plant	11225157	Mechanical	737,147
Common General Plant	11942600	Purch Infra Private Cloud HW PSCO	720,000
Common General Plant	11977200	Mesa Co Ops Parking lot west	698,760
Common General Plant	11939996	Purch Data Center Core HW PSCO	650,000
Common General Plant	11940076	Purch Smart Grid Security HW P	575,999
Common General Plant	11382122	BS-Fcst-BD-NW-CM-P	535,453
Common General Plant	11940035	Purch SCADA Security HW PSCO	522,003
Common General Plant	11977184	LDC Window Replacement	515,304
Common General Plant	11491148	2015 Unplanned Server Refresh	480,002
Common General Plant	11491023	2015 Planned Server Refresh PS	450,011
Common General Plant	11940031	Purch Perimeter Security HW PS	449,999
Common General Plant	11764340	2015 Planned MDT Refresh PSCO	432,000
Common General Plant	11491091	2015 Unplanned PC Refresh PSCO	407,999
Common General Plant	11621471	Purch Xcel Corp Network HW PSC	406,071
Common General Plant	11225171	Unbudgeted Emergencies	383,431
Common General Plant	11942591	Purch Field Mobile Data HW PSCO	348,000
Common General Plant	11225160	Office Furn Equipment	343,178
Common General Plant	11942342	Purch CIP Compliance HW PSCO	288,000
Common General Plant	11942403	Purch Mobile Device HW PSCO	269,999
Common General Plant	10184416	Transportation Tools & Equipme	250,619
Common General Plant	11227019	BS-Fcst-OTI-NW-CM-P	249,807
Common General Plant	11802125	Purch 2015 Handheld/Mobile PSC	238,001
Common General Plant	11201764	Logistics - Security Fencing - PSCO	233,242
Common General Plant	10231832	Logistics-Psco Metro Tools	197,688
Common General Plant	11225173	Roads & Gates	193,281
Common General Plant	11225178	Fire Protection	181,714
Common General Plant	11225182	Electric	112,026
Common General Plant	11201765	Logistics - Security Equipment-PSCO	76,662
Common General Plant	11920746	Purch VPN Network Equip PSCO	70,867
Common General Plant	11490627	2014 Unplanned PC Refresh PSCO	28,230
Common General Plant	11501754	2015 Unplanned MDT Refresh	27,601

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Function	Project ID	Project Description	2015 Total
Common General Plant	11903509	Corp Comm Video Equip PSCO	25,346
Common General Plant	11225425	Misc Building Projects	10,207
Common General Plant	11225193	Structural	4,864
Common General Plant	11088748	2013 Server Refresh	1,759
Common General Plant	11368312	PSCo C Corp Sec Ntwk	484
Common General Plant	11088701	2013 Planned LAN WAN Refresh	37
Common General Plant	10948963	2012 Server Refresh	0
Common General Plant	11225131	Building Renovation/Remodel	(5,306)
Common General Plant Total			30,953,512

Total Plant Additions	222,385,714.66
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